

Renewable*Connect Year 1 - 2018 Charge

| Contract Length | 10 Year | 5 Year | Month to Month |
|-------------------------------------|------------------|------------------|-----------------------|
| (1) PPA (\$/MWh) | \$33.95 | \$33.95 | \$33.95 |
| (2) Solar Integration (\$/MWh) | \$0.40 | \$0.40 | \$0.40 |
| (3) Program Administration (\$/MWh) | \$6.01 | \$6.01 | \$6.01 |
| (4) Risk Factor | 1.01 | 1.03 | 1.10 |
| (5) Total Charge (\$/MWh) | \$40.77 | \$41.57 | \$44.40 |
| (6) Total Charge (\$/kWh) | \$0.04077 | \$0.04157 | \$0.04440 |

Notes

- (1) Per the Purchased Power Agreement signed with Next Era for the solar resource
- (2) Solar integration costs determined through the 2016 Electric Resource Plan in Phase I, as prescribed by the three-case Settlement Agreement in Proceeding No. 16AL-0048E
- (3) Forecasted marketing, administration, and IT costs for Year 1 divided by the forecasted solar generation (updated per the Next Era PPA Year 1 value)
- (4) As outlined on page 20 of the Rebuttal Testimony and Attachments of Steven W. Wishart in Proceeding No. 16A-0055E
- (5) The sum of lines 1-3 multiplied by line 4
- (6) Line 5 divided by 1,000